

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
5	07/26/10	Open	Action	07/14/10

Subject: Approving the Third Amendment to the Contract with National Garage Door Company, Inc. for On-Call Garage Door Repair Services

ISSUE

Whether or not to approve the Third Amendment to the Contract with National Garage Door Company, Inc. for On-Call Garage Door Repair Services.

RECOMMENDED ACTION

Adopt Resolution No. 10-07 _____, Approving the Third Amendment to the Contract with National Garage Door Company, Inc. for On-Call Garage Door Repair Services.

FISCAL IMPACT

Budgeted:	\$100,000	FY 11:	\$ 50,000
Budget Source:	Operating	FY 12:	\$ 50,000
Funding Source:	Local	Annualized:	\$
Cost Cntr/GL:	Cost Center 37, GL 630018	Total Amount:	\$ 100,000*
Total Budget:	\$ 100,000*		
Original Contract:	\$40,000		
First Amendment:	None		
Second Amendment:	\$60,000		
Third Amendment:	<u>\$100,000*</u>		
Total Contract:	\$200,000		

DISCUSSION

On February 2, 2009, staff released an Invitation to Bid (ITB) for On-Call Garage Door Repair Services for an amount not to exceed \$40,000. The ITB was distributed to 5 firms that provide garage door repair services. On March 4, 2009, RT received bids from 3 firms. National Garage Door Company submitted the lowest responsive bid and was awarded the Contract.

The original Contract was awarded under the General Manager/CEO's authority for an amount not to exceed \$40,000, and for a 24-month term. On September 17, 2009, the Contract was amended to include 4 fire doors and 5 fire shutters at RT's bus maintenance facility that were not in the original bid specifications. No additional funding was added to the Contract at that time.

On January 21, 2010, the second amendment to the Contract was executed to increase the total consideration by \$60,000, for an amount not-to-exceed \$100,000, and to increase the term by 12 months to a total of 36 months.

Approved:

Presented:

FINAL 7/20/10

General Manager/CEO

Director, Facilities

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This third amendment will increase the total consideration by \$100,000 to \$200,000. The projected cost for this contract was based on historical expenditures. Unfortunately, the unscheduled required replacement of garage doors at the bus maintenance facility (safety related concerns due to aging doors) and a large roll up door at the light rail maintenance facility (extensive damage) alone resulted in costs that exceeded \$49,000. As such, the total consideration is close to being reached and RT will need to add more money to the Contract in order to adequately fund the Contract term.

Staff recommends that the Board approve the Third Amendment to the Contract with National Garage Door Company, Inc. for On-Call Garage Door Repair Services to increase the consideration by \$100,000, from \$100,000 to \$200,000.

RESOLUTION NO. 10-07-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

July 26, 2010

APPROVING THE THIRD AMENDMENT TO THE CONTRACT WITH NATIONAL GARAGE DOOR COMPANY, INC. FOR ON-CALL GARAGE DOOR REPAIR SERVICES

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Third Amendment to the Contract for On-Call Garage Door Repair Services between the Sacramento Regional Transit District, therein referred to as "RT," and National Garage Door Company, Inc., therein referred to as "Consultant," whereby Consultant agrees to provide On-Call Garage Door Repair Services as specified, and the total consideration is increased by \$100,000, from \$100,000 to \$200,000, is hereby approved.

THAT, the Chair and General Manager/CEO are hereby authorized and directed to execute said amendment.

STEVE MILLER, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: _____
Cindy Brooks, Assistant Secretary